

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

US 2/US 97 Peshastin East - Interchange (No Change)

PIN: 200201E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,100	2,700	11,750	0	0	16,550
Adjusted Budget	2,100	2,700	11,750	0	0	16,550
Net Change	0	0	0	0	0	0

US 2, Dryden - Signal (Expenditure Advancement)

PIN: 200221H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	260	0	0	260
Adjusted Budget	0	260	0	0	0	260
Net Change	0	260	-260	0	0	0

This project was proposed as an opportunity and option in Quarter Four. In order to gain efficiencies in project delivery and lessen construction related impacts to the travelling public, WSDOT has combined this project with a planned pre-existing funded paving project on US 2. This project has advanced one construction season and is scheduled to begin in the summer of 2007.

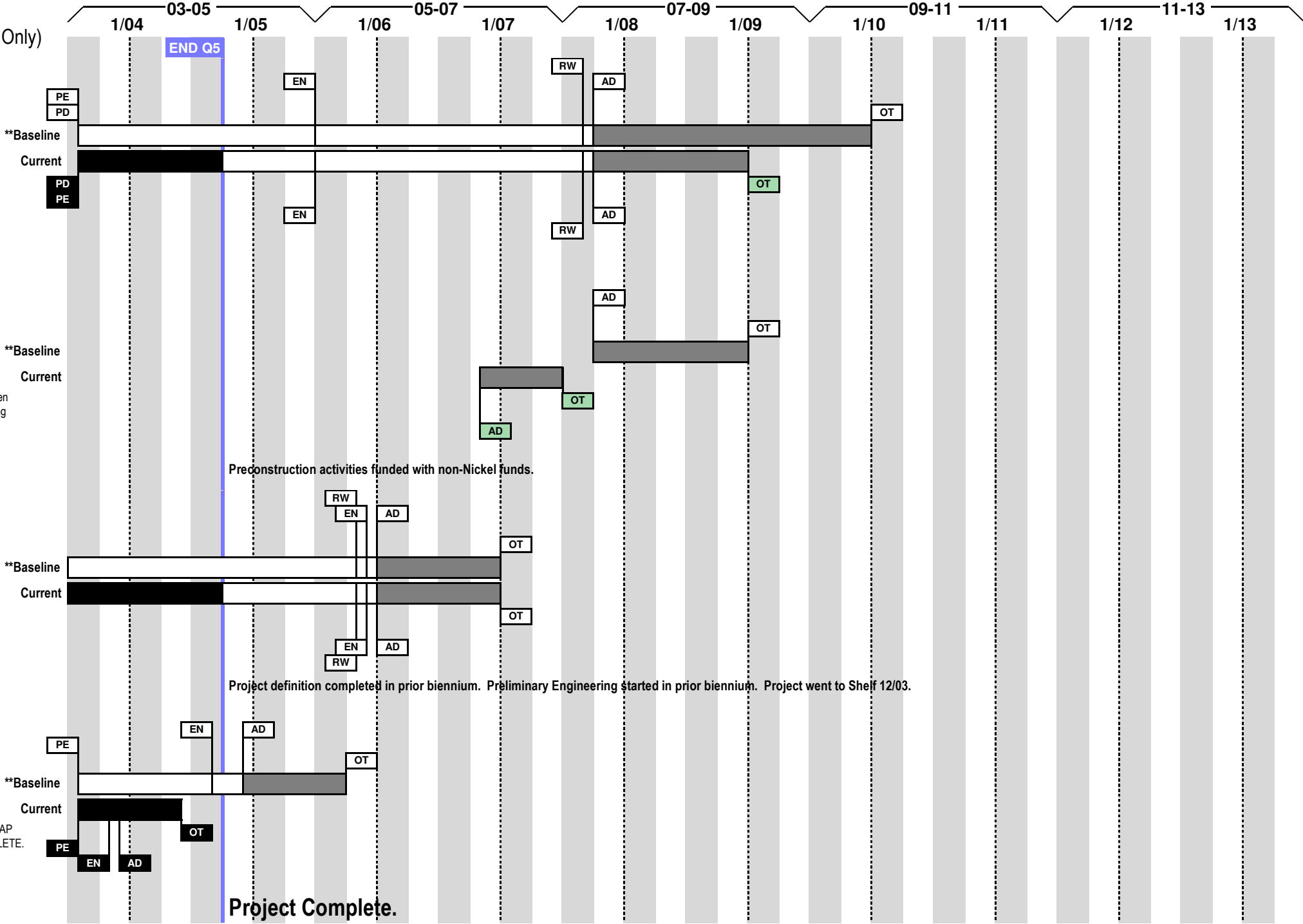
I-90, Moses Lake Area - Bridge Clearance (No Change)

PIN: 209014A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	330	3,253	0	0	0	3,583
Adjusted Budget	330	3,253	0	0	0	3,583
Net Change	0	0	0	0	0	0

US 97A, Entiat Park Entrance - Turn Lanes (Project Cost Decrease)

PIN: 209709E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	160	36	0	0	0	196
Adjusted Budget	136	0	0	0	0	136
Net Change	-24	-36	0	0	0	-60

The turn lane was combined with the North Wentachee paving project. This reduced the cost by \$56,000 based on the 2004 LEAP amount. However, if compared to the original 2003 LEAP amount, the project cost was reduced by \$80,000. PROJECT COMPLETE.



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete